

SUMMARY
REHABILITATION DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2014-15

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.14	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rehabilitation (Provincial Disaster Management Authority)	3813.607	1	78.607	0.000	78.607	3	150.000	131.393	281.393	4	228.607	131.393	360.000	0.000	360.000	3453.607	0.000
Total Rehabilitation Deptt:-		3813.607	1	78.607	0.000	78.607	3	150.000	131.393	281.393	4	228.607	131.393	360.000	0.000	360.000	3453.607	0.000

PROVINCIAL
REHABILITATION DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 13	Revised Allocation 2013-14		Estimated Expenditure upto June' 14	Throwfwd as on 01-07-14	Allocation for 2014-15			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'14	Jun'15	2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Provincial Disaster Management Authority (PDMA)</u> <u>(Ongoing Schemes)</u>																		
2049	Provision of external works for the Turkish Housing for flood affected people of Thatta District	Thatta	Approved 15-4-2014	June-15	228.607	0.000	150.000	0.000	150.000	78.607	78.607	0.000	78.607	0.000	66	100	0.000	0.000
Total Rehabilitation Department (Ongoing Schemes)					228.607	0.000	150.000	0.000	150.000	78.607	78.607	0.000	78.607	0.000			0.000	0.000
<u>Provincial Disaster Management Authority (PDMA)</u> <u>(New Schemes)</u>																		
2050	Establishment of sindh Emergency services (Rescue 1122)	Sindh	Un-Approved	June-16	3169.000	0.000	0.000	0.000	0.000	3169.000	80.000	46.393	126.393	0.000	0	4	3042.607	0.000
2051	Disaster Preparedness & Management Project	Sindh	Un-Approved	June-16	357.000	0.000	0.000	0.000	0.000	357.000	50.000	85.000	135.000	0.000	0	38	222.000	0.000
2052	Provision & Installation of hand pumps in Kohistan areas	Tharparkar	Un-Approved	June-16	209.000	0.000	0.000	0.000	0.000	209.000	20.000	0.000	20.000	0.000	0	10	189.000	0.000
Total Rehabilitation Department (New Scheme)					3735.000	0.000	0.000	0.000	0.000	3735.000	150.000	131.393	281.393	0.000			3453.607	0.000
Total Rehabilitation Department :-					3963.607	0.000	150.000	0.000	150.000	3813.607	228.607	131.393	360.000	0.000			3453.607	0.000